

MILLER PTO
 2019-2020 BUDGET
 9/19/2019

	Projected			Actual		
	2019-20		Net	2018-19		Net
	Revenue	Expense		Revenue	Expense	
5th Grade Graduation	-	700.00	(700.00)		700.00	(700.00)
Accounting - taxes & audit	-	20.00	(20.00)		470.00	(470.00)
Amazon Smile	100.00	-	100.00	103.40		103.40
Assemblies	-	1,000.00	(1,000.00)		1,000.00	(1,000.00)
Ball Bin Balls	-	400.00	(400.00)	51.08	714.52	(663.44)
Beautification	-	350.00	(350.00)	4.20	196.50	(192.30)
Bingo Night	700.00	550.00	150.00	755.00	201.36	553.64
Box Tops	700.00	-	700.00	959.40		959.40
Busch's	30.00	-	30.00	30.10		30.10
Classroom Resources	-	8,500.00	(8,500.00)		7,822.19	(7,822.19)
Dances	2,100.00	1,000.00	1,100.00	2,571.00	577.44	1,993.56
Euchre Tournament	-	-	-	-	-	-
Field Day	-	50.00	(50.00)		31.92	(31.92)
Field Trips	-	5,250.00	(5,250.00)		4,950.00	(4,950.00)
Five Below	300.00	-	300.00	370.38		370.38
Fun Fair	8,500.00	5,500.00	3,000.00	9,467.85	5,472.09	3,995.76
Fun Run/Color Run	5,100.00	1,100.00	4,000.00	5,347.00	293.84	5,053.16
Fun Run T-Shirts	3,500.00	3,500.00	-	5,105.00	2,400.00	2,705.00
Haunted Hallways Candy	-	250.00	(250.00)		210.18	(210.18)
Haunted Hallways Supplies	-	300.00	(300.00)		173.91	(173.91)
Holiday Event	4,000.00	3,000.00	1,000.00	4,855.22	4,644.27	210.95
Howell	-	1,500.00	(1,500.00)		2,262.63	(2,262.63)
Insurance	-	300.00	(300.00)			-
Kroger	750.00	-	750.00	796.68		796.68
Lansing buses	-	-	-		1,000.00	(1,000.00)
Market Day	-	-	-			
Menchie's	65.00	-	65.00	57.03		57.03
Movie License	-	470.00	(470.00)		470.00	(470.00)
Movie Nights	3,800.00	1,000.00	2,800.00	3,816.58	876.38	2,940.20
Open House/Back to School Bash	-	75.00	(75.00)	210.00	181.15	28.85
Paper/Postage/Supplies	-	200.00	(200.00)		67.66	(67.66)
Pie-in-the Face	1,000.00	-	1,000.00	1,114.64		1,114.64
Pizza Kits	3,000.00	1,400.00	1,600.00	4,676.00	2,175.00	2,501.00
Popcorn	1,800.00	600.00	1,200.00	2,179.87	709.90	1,469.97
Restaurant/Activities	2,200.00	-	2,200.00	2,575.74	250.00	2,325.74
Skatin Station	750.00	-	750.00	779.00		779.00
Spirit Wear	2,000.00	2,000.00	-	1,991.00	1,850.00	141.00
Staff Appreciation	-	600.00	(600.00)		352.11	(352.11)
Storage	-	780.00	(780.00)		720.00	(720.00)
Overage - mini grants	5,000.00	5,000.00	-			
Overage - gaga pit						
Totals	45,395.00	45,395.00	-	47,816.17	40,773.05	7,043.12